

Golden Gate Bridge, Highway and Transportation District

Presidio Station, P.O. Box 9000
San Francisco, CA 94129
(415)923-2200

Chief Executive Officer: Carney J. Campion,
General Manager
ID Number: 9016

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

San Francisco--Oakland, CA	
Square Miles	874
Population	3,629,516
Population Ranking out of 405 UZA's	6

Service Area Statistics

Square Miles	256
Population	618,900

Service Consumption

Annual Passenger Miles	157,161,783
Annual Unlinked Trips	11,182,329
Average Weekday Unlinked Trips	38,224
Average Saturday Unlinked Trips	13,944
Average Sunday Unlinked Trips	12,809

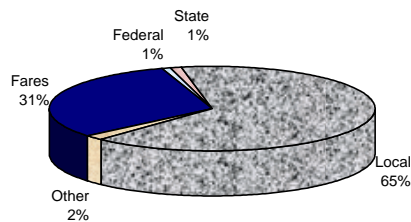
Service Supplied

Annual Vehicle Revenue Miles	8,800,458
Annual Vehicle Revenue Hours	494,424
Vehicles Available for Maximum Service	317
Vehicles Operated in Maximum Service	264
Base Period Requirement	56

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	224	11	Bus	\$10,060,271	\$432,145	\$10,492,416
Demand Response	0	25	Demand Response	984	0	984
Ferry Boat	4	0	Ferry Boat	4,046,251	1,426,078	5,472,329
Total	228	36	Total	\$14,107,506	\$1,858,223	\$15,965,729

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$18,232,150
Purchased Transportation	672,245
Total Fare Revenues Earned	\$18,904,395

Sources of Operating Funds Expended

Passenger Fares	\$18,904,395
Local Funds	39,461,620
State Funds	372,650
Federal Assistance	305,316
Other Funds	1,738,004
Total Operating Funds Expended	\$60,781,985

Summary of Operating Expenses

Salaries, Wages and Benefits	\$47,069,149
Materials and Supplies	4,466,159
Purchased Transportation	2,351,279
Other Operating Expenses	6,383,643
Total Operating Expenses	\$60,270,230

Reconciling Cash Expenditures

	\$511,755
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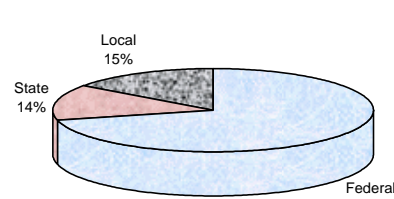
Sources of Capital Funds Expended

Local Funds	\$2,429,410
State Funds	2,231,771
Federal Assistance	11,304,548
Total Capital Funds Expended	\$15,965,729

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$10,060,271	\$432,145	\$10,492,416
Demand Response	984	0	984
Ferry Boat	4,046,251	1,426,078	5,472,329
Total	\$14,107,506	\$1,858,223	\$15,965,729

Sources of Capital Funds Expended



Characteristics

	Bus	Ferry Boat	Demand Response
Operating Expense	\$46,764,621	\$11,974,781	\$1,530,828
Capital Funding	\$10,492,416	\$5,472,329	\$984
Annual Passenger Miles	139,461,743	17,145,227	554,813
Annual Vehicle Revenue Miles	7,950,706	138,071	711,681
Annual Unlinked Trips	9,556,419	1,554,493	71,417
Average Weekday Unlinked Trips	32,838	5,137	249
Annual Vehicle Revenue Hours	440,470	10,898	43,056
Fixed Guideway Directional Route Miles	20.5	38.7	N/A
Vehicles Available for Maximum Service	281	4	32
Average Fleet Age in Years	6.4	24.8	3.6
Vehicles Operated in Maximum Service	235	4	25
Peak to Base Ratio	2.1	2.0	N/A
Percent Spares	20%	0%	28%
Incidents	97	31	6
Fatalities	1	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.88	\$86.73	\$2.15
Operating Expense per Vehicle Revenue Hour	\$106.17	\$1,098.81	\$35.55

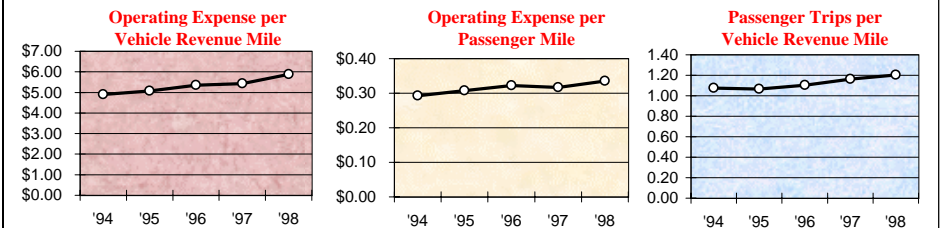
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.34	\$0.70	\$2.76
Operating Expense per Unlinked Passenger Trip	\$4.89	\$7.70	\$21.44

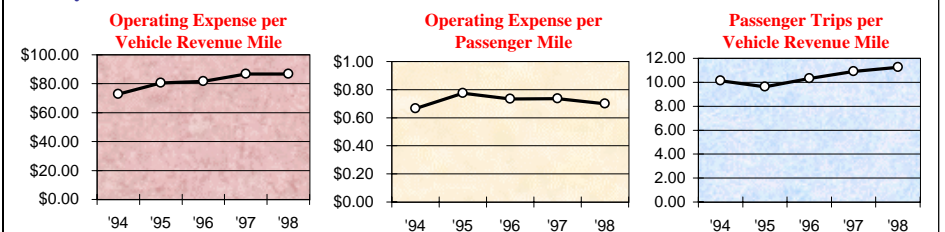
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.20	11.26	0.10
Unlinked Passenger Trips per Vehicle Revenue Hour	21.70	142.64	1.66

Bus



Ferry Boat



Data Source: 1998 National Transit Database